



DENALI COMMISSION
Improving Lives Through Cost Effective, Sustainable Infrastructure Development

FY 2026 WORK PLAN
DRAFT

line	TYPE OF INVESTMENT [STATUTORY PROGRAM]	FY2026 FUNDING SOURCES		
		Base ^a	TAPL ^c	Total
1		\$17,000,000	\$3,500,000	\$20,500,000
2	Energy Reliability and Security [Section 302(3)]			
3	Diesel Power Systems, Interties, Distribution, Emerging Technologies, Maintenance & Improvements, Technical Assistance, Training, Generation and End-Use Efficiency Improvements, and Energy Audits ^b	\$6,000,000		\$6,000,000
4	Subtotal	\$6,000,000		\$6,000,000
5	Bulk Fuel Safety and Security [Section 307(b)]			
6	New/Refurbished Facilities, Maintenance & Improvements, and Training ^c		\$3,500,000	\$3,500,000
7	Subtotal		\$3,500,000	\$3,500,000
8	Critical Infrastructure Needs [Section 302(3) and Section 2252 Housing Fund]			
9	Construction Projects, Repair and Maintenance, and Protection of Public Infrastructure, Including but not limited to Community Facilities such as Housing, Health, and Safety	\$5,500,000		\$5,500,000
10	Subtotal	\$5,500,000		\$5,500,000
11	Job Training and Other Rural Development [Section 302(2) and (3), Section 310]			
12	Workforce and Economic Development, Communications, Cybersecurity, Cold Weather and Technology Innovation	\$3,000,000		\$3,000,000
13	Subtotal	\$3,000,000		\$3,000,000
14	Water and Sanitation [Section 307(a) and (d)]			
15	Public Water & Wastewater, Solid Waste	\$1,500,000		\$1,500,000
16	Subtotal	\$1,500,000		\$1,500,000
17	Transportation^d [Section 309 and Section 307(e)]			
18	Surface Transportation	\$200,000		\$200,000
19	Waterfront Improvements	\$800,000		\$800,000
20	Subtotal	\$1,000,000		\$1,000,000
21	TOTALS	\$17,000,000	\$3,500,000	\$20,500,000
22	Balance	\$0	\$0	\$0

Notes:

- a. Program funds available from the assumed overall FY2026 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries
- b. Complement/leverage other programs, general facility, and transmission line upgrades
- c. Assumed FY2026 Trans Alaska Pipeline Liability (TAPL) principal and interest allocation + anticipated recoveries
- d. This amount will be in addition to any FY2026 Transportation Housing and Urban Development (THUD) appropriation via transfer
- e. Any current year or prior year Base, TAPL or other amounts that are not fully expended, or additional funds that become available, may be reassigned by the Federal Co-Chair to other programs identified in the current year Work Plan, above and beyond the "Up To" amounts