



DENALI COMMISSION
Improving Lives Through Cost Effective, Sustainable Infrastructure Development

FY 2024 WORK PLAN
APPROVED 26 OCTOBER 2023

line	PROGRAM and TYPE of INVESTMENT	FY2024 FUNDING SOURCES			
		Base ^a	TAPL ^b	THUD ^c	Total
		\$13,000,000	\$2,800,000	\$19,800,000	\$35,600,000
2	Energy Reliability and Security				
3	Diesel Power Plants	\$3,700,000			\$3,700,000
4	Interties				
5	Wind, Hydro, Biomass & Other Proven Renewables	\$800,000			\$800,000
6	Emerging Technologies				
7	Audits, TA, & Community Energy Efficiency Improvements	\$400,000			\$400,000
8	RPSU Maintenance & Improvement Projects ^d	\$1,000,000			\$1,000,000
9	Subtotal	\$5,900,000			\$5,900,000
10	Bulk Fuel Safety and Security				
11	New/Refurbished Facilities ^b		\$1,500,000		\$1,500,000
12	Maintenance & Improvement Projects		\$700,000		\$700,000
13	Subtotal		\$2,200,000		\$2,200,000
14	Village Infrastructure Protection				
15		\$500,000			\$500,000
16	Subtotal	\$500,000			\$500,000
17	Transportation				
18	Surface Transportation			\$14,800,000	\$14,800,000
19	Waterfront Improvements			\$5,000,000	\$5,000,000
20	Subtotal			\$19,800,000	\$19,800,000
21	Sanitation				
22	Village Water & Wastewater	\$1,500,000			\$1,500,000
23	Solid Waste				
24	Subtotal	\$1,500,000			\$1,500,000
25	Community Facilities				
26	Housing	\$1,000,000			\$1,000,000
27	Health & Wellness	\$500,000			\$500,000
28	Subtotal	\$1,500,000			\$1,500,000
29	Broadband				
30		\$250,000			\$250,000
31	Subtotal	\$250,000			\$250,000
32	Workforce and Economic Development				
33	Energy and Bulk Fuel Operator Training	\$300,000	\$600,000		\$900,000
34	Other	\$1,000,000			\$1,000,000
35	Subtotal	\$1,300,000	\$600,000		\$1,900,000
36	Flexible Funding				
37		\$2,050,000			\$2,050,000
38	Subtotal	\$2,050,000			\$2,050,000
39	TOTALS	\$13,000,000	\$2,800,000	\$19,800,000	\$35,600,000
40	Balance	\$0	\$0	\$0	

Notes:

- Program funds available from the assumed overall FY2024 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries
- Assumed FY2024 Trans Alaska Pipeline Liability (TAPL) principal and interest allocation + anticipated recoveries
- Assumed FY2024 Transportation Housing and Urban Development (THUD) appropriation via transfer, minus administrative overhead
- Complement/leverage EPA DERA program, general facility, and transmission line upgrades
- Any current year or prior year Base, TAPL or other amounts that are not fully expended, or additional funds become available, may be reassigned by the Federal Co-Chair to other programs identified in the current year Work Plan, above and beyond the "Up To" amounts