



DENALI COMMISSION
Improving Lives Through Cost Effective, Sustainable Infrastructure Development

FY 2021 WORK PLAN
23 October 2019

line	PROGRAM and TYPE of INVESTMENT	FY2021 FUNDING SOURCES		
		Base ^a	TAPL ^b	Total
		\$11,000,000	\$2,800,000	\$13,800,000
1				
2	Energy Reliability and Security			
3	Diesel Power Plants	\$2,900,000		\$2,900,000
4	Interties			
5	Wind, Hydro, Biomass & Other Proven Renewables	\$750,000		\$750,000
6	Emerging Technologies			
7	Audits, TA, & Community Energy Efficiency Improvements	\$375,000		\$375,000
8	RPSU Maintenance & Improvement Projects ^c	\$900,000		\$900,000
9	Subtotal	\$4,925,000		\$4,925,000
10	Bulk Fuel Safety and Security			
11	New/Refurbished Facilities ^d		\$1,500,000	\$1,500,000
12	Maintenance & Improvement Projects		\$700,000	\$700,000
13	Subtotal	\$0	\$2,200,000	\$2,200,000
14	Village Infrastructure Protection			
15		\$500,000		\$500,000
16	Subtotal	\$500,000		\$500,000
17	Transportation			
18		\$1,000,000		\$1,000,000
19	Subtotal	\$1,000,000		\$1,000,000
20	Sanitation			
21	Village Water & Wastewater	\$1,500,000		\$1,500,000
22	Solid Waste			
23	Subtotal	\$1,500,000		\$1,500,000
24	Health Facilities			
25		\$750,000		\$750,000
26	Subtotal	\$750,000		\$750,000
27	Housing			
28		\$500,000		\$500,000
29	Subtotal	\$500,000		\$500,000
30	Broadband			
31		\$750,000		\$750,000
32	Subtotal	\$750,000		\$750,000
33	Workforce and Economic Development			
34	Energy and Bulk Fuel	\$375,000	\$600,000	\$975,000
35	Other	\$700,000		\$700,000
36	Subtotal	\$1,075,000	\$600,000	\$1,675,000
37	TOTALS	\$11,000,000	\$2,800,000	\$13,800,000
38	Balance	\$0	\$0	

Notes:

- Program funds available from the assumed overall FY2021 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries.
- Assumed FY2021 principal and interest allocation + anticipated recoveries.
- Complement/leverage EPA DERA program, general facility and transmission line upgrades.
- Some priority given to projects on existing priority lists that are in environmentally threatened communities.
- All investment amounts shown for funds directly managed by the Commission are Not To Exceed amounts, i.e., "Up To" amounts.
- Any current year or prior year Base, TAPL or other amounts that are not fully expended, or additional funds that become available, may be reassigned by the Federal Co-Chair to other programs identified in the current year Work Plan, above and beyond the Up - To amounts.