First Alaskan's Institute
Receipts & Disbursements (Cash Basis)
Year to date through March 31, 2006

	March	**Qtr to Date Actual**	**Grant to Date Actual**	**Total Grant Budget**	**Variance**	**%**
Sept.1,2005-July 31,2007						
Rural Development	***20-027-25***					
Receipts	-	-	-	250,000	250,000	0%
Indirect Recovery				-	-	0%
Total Receipts	-	-	-	250,000	250,000	0%
Disbursements						
Salaries	5,625	7,880	8,253	198,484	190,231	4%
Burden	634	833	996	-	(996)	0%
Printing	-	-	-	4,500	4,500	0%
Telephone/fax/postage	-	-	-	2,400	2,400	0%
Equipment	-	-	-	661	661	0%
Travel & related	-	-	-	5,500	5,500	0%
Miscellaneous	-	-	-		-	0%
Dues & Subscriptions	-	-	-	450	450	0%
Space Lease	-	-	-		-	0%
Board Meeting Fees	-	-	-		-	0%
Contractual	845	845	845	25,000	24,155	3%
Supplies	-	-	-	1,100	1,100	0%
Indirect Costs	123	254	299	11,905	11,606	3%
Total Disbursements	7,227	9,812	10,393	250,000	239,607	4%
Receipts over/(under) Disbursements	(7,227)	(9,812)	(10,393)	-	10,393	