

**Denali Commission Quarterly
Project Narrative**

Project Name: MRI Purchase

Agency: Central Peninsula General Hospital

Reporting Period: Final Closeout Grant Cycle 2004

Grant #: 06-4-C-4901

1. What is the status of the project; include portions completed?

Requesting the final 5% to be reimbursed upon receipt of this report of project completion.

Delivery and installation were completed in November/December, 2004.
MRI installed and fully operational prior to December 31, 2004.

2. Is the project on schedule; if not, how will this be dealt with?

The project is completed. Denali plaque will be installed prior to January 31, 2005.

3. Is the project on budget; if not, how will this be dealt with?

Yes, the project was completed within the budget as provided.

4. Other comments/problems and solutions: N/A

**Denali Commission
Quarterly Project Financial Report**

Project Name: MRI Purchase

Agency: Central Peninsula General Hospital (CPGH)

Reporting Period: Final Closeout Report Grant Cycle 2004

Grant #: 06-4-C-4901

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: **\$1,198,600**
2. The total project expenditures as of the end of the most recent quarter: **\$300,000.00**
3. The total amount of Denali Commission funds committed to the project: **\$300,000**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: **\$300,000.00**
5. The percentage of expenditures to the total budget: **100% of grant budget**
6. Project Performance Analysis (use PPA form on page2 of 641):
Attached

Attachment G

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- a. February 2, 2004 Design and installation plan finalized and approved.
- b. February 24, 2004 Initiate Lease/Purchase Agreement
- c. July 25, 2004 Order MRI, Apply down payment.
- d. September 15, 2004 Begin site renovation.
- e. November 15, 2004 Complete site renovation.
- f. November 15, 2004 Receive MRI.
- g. November 30, 2004 Complete installation of MRI.
- h. December 1, 2004 Ready for use:.

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: MRI Lease/PurchaseAgency: Central Peninsula General Hospital (CPGH)Reporting Period: Final Report 2004Grant #: 06-4-C-4901

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
MRI Lease/Purchase Down Payment	\$300,000	\$300,000, total cost of MRI \$1,198,600	12/31/04	Project completed. MRI installed and fully operational.
Site Renovation budget separate from this project allocation.				
Totals:	\$300,000	\$300,000		

January 12, 2005

 David Gilbreath, Chief Executive Officer
 Signature:

Date:
 Form 641B