Attachment F

**Denali Commission Quarterly**
**Project Narrative and Funds Disbursement Request**

Project Name: TLP 8-Plex –Denali Commission Funds.

Agency: Juneau Youth Services, Inc. Reporting Period: 07/01/08 to 09/30/08 .

Grant #: 65C-06-402 Amount of Funds Requested $ -0-.

1. What is the status of the project; include portions completed?

The materially outstanding issues are the guard rails and the multimode fiber for tying the apartments into the JYS IT system.

2. Is the project on schedule; if not, how will this be dealt with?

The project is still on schedule as amended.

3. Is the project on budget; if not, how will this be dealt with?

The project is still on budget as amended.

4. Other comments/problems and solutions:

| | |
|---|---|
| Total Reported Expenses | $ 789,054.63 |
| Less: Reported Expenses in Holdback | - $ 73,914.63 |
| Total Reported Expenses Requested | $ 715,140.00 |
| Total To-Date Payments Received | $ 715,140.00 |
| Total Payment Requests Due | $ .00 |
| Total Project Incurred Costs as of Payment Request Date: | $ 1,708,427.43 |
| % of Total Reported Expenses Requested to Total Project Costs: | 41.9% |

Attachment G

**Denali Commission**
**Quarterly Project Financial Report**

**Project Name:** TLP 8-Plex

Agency: Juneau Youth Services Reporting Period: 07/01/08 to 09/30/08

Grant #: 65C-06-402

**Please include the following information:**
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined - **$1,737,390**
2. The total project expenditures as of the end of the most recent quarter - **$1,708,427.43**
3. The total amount of Denali Commission funds committed to the project - **$794,600**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period - **$789,054.63**
5. The percentage of Denali Commission expenditures to the total budget - **45.4%**
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

We have received both Occupancy Permits (please see attached) and are hoping to have the final outstanding projects—guard railing, landscaping, and communication wiring—finished before winter.

Form 641A

Attachment G

**Denali Commission**
**Quarterly Project Financial Report**
**Project Performance Analysis (PPA) Form**

Project Name: TLP 8-Plex

Agency: Juneau Youth Services Reporting Period: 04/01/08 to 06/30/08

Grant #: 65C-06-402

**NOTE: Include Denali Commission Grant Funds Only on this form.**

| Line Items: | Approved Budget: | Actual Cost to Date: | Scheduled Completion Date: | Actual Work Performed: |
|---|---|---|---|---|
| Building Construction | $693,422 | $693,422.00 | Sept, 2008 | Completed. |
| Site Development (Including Landscaping) | $ 78,000 | $75,613.13 | Sept, 2008 | Guard rails and installation of Multimode Fiber are the material outstanding issues. |
| Program Furniture & Equipment | $ 23,178 | $20,019.50 | Sept, 2008 | Furnishing addition happened late in September—still checking to see what invoices may be outstanding. |
| **Totals:** | $794,600 | $789,054.63 | | |

Carmen Harris
Signature:

10.14.08
Date:

Carmen Harris, Grants Accountant
Print Name and Title:

Form 641B

# Certificate of Occupancy

## City & Borough of Juneau, Alaska

*This Certificate is issued pursuant to the requirements of CBJ Title 19.01 certifying that at the time of issuance, this structure was in compliance with the various ordinances of the City & Borough of Juneau regulating building construction or use for the following project:*

**JYS TRANSITIONAL HOUSING ADDIT** - Construct an addition of an activity office with bathroom.

Use Classification: BUILDING INCLUDING 3+ UNIT RESIDENTIAL

Building Permit No. BLD2008-00012

Occupancy Group: B*

Construction Type: VB

Owner of Building: JUNEAU YOUTH SERVICES INC

Owner's Address:
PO BOX 032839
JUNEAU AK 99803

Building Address: 10801 BLACK BEAR RD

Code Edition: 2003 IBC

Occupant Load: N/A

Sprinklers: Required Yes Provided Yes

Legal Description of Building Lot:
USS 2551

Building Official: Debra J. Purves, CBO

Signature

Parcel No: 4-B26-0-102-004-0

Date of Issuance: September 2, 2008

*Post this Certificate in a conspicuous place for the duration of the stated occupancy.*

# Certificate of Occupancy

## City & Borough of Juneau, Alaska

*This Certificate is issued pursuant to the requirements of CBJ Title 19.01 certifying that at the time of issuance, this structure was in compliance with the various ordinances of the City & Borough of Juneau regulating building construction or use for the following project:*

**JYS TRANSITIONAL HOUSING** - New two story, eight unit transitional housing building.

Use Classification: BUILDING INCLUDING 3+ UNIT RESIDENTIAL

Building Permit No. BLD2006-00610

Occupancy Group: R-2

Construction Type: VB

Owner of Building: JUNEAU YOUTH SERVICES INC

Owner's Address:
PO BOX 032839
JUNEAU AK 99803

Building Address: 10801 BLACK BEAR RD

Code Edition: 2003 IBC

Occupant Load: N/A

Sprinklers: Required No Provided Yes

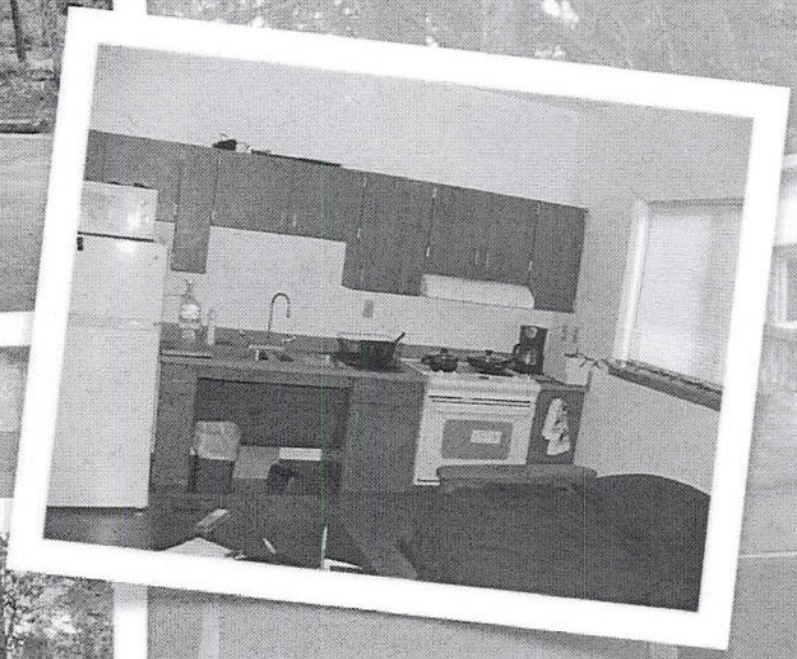
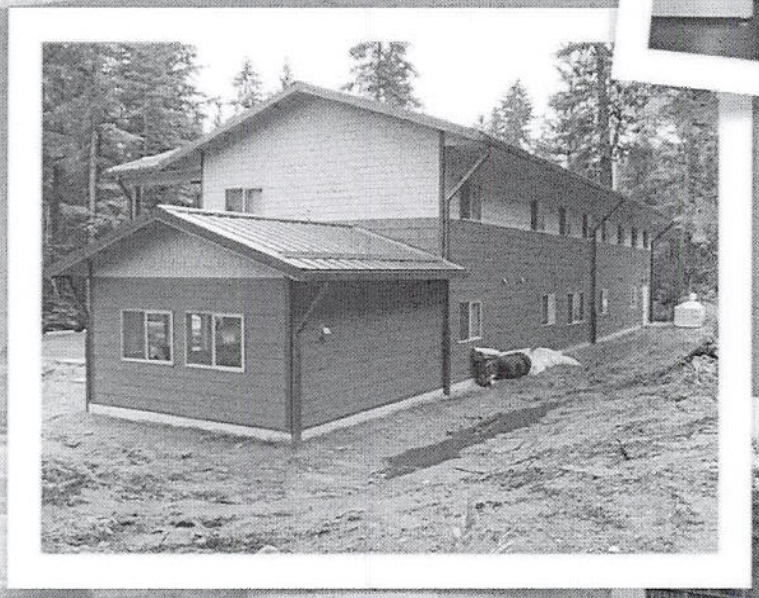
Legal Description of Building Lot:
USS 2551

Building Official: Debra J. Purves, CBO

Signature

Parcel No: 4-B26-0-102-004-0

Date of Issuance: April 16, 2008

*Post this Certificate in a conspicuous place for the duration of the stated occupancy.*

# Black Bear Transitional Living Facility
## The new addition
## September/October 2008