

Attachment F

**Denali Commission Quarterly  
Project Narrative**

Project Name: Construction of Therapeutic Family Homes

7/1/08

Agency: Family Centered Services of Alaska, Inc. Reporting Period: Sept 30, 2008

Grant #: 65C-06-403

**1. What is the status of the project; include portions completed?**

All homes are complete. The licensing inspection for the final three homes will take place October 14<sup>th</sup>. They are planned to be in operating with children residing in them by October 24<sup>th</sup>.

**2. Is the project on schedule; if not, how will this be dealt with?**

The project is complete.

**3. Is the project on budget; if not, how will this be dealt with?**

The project was completed on budget.

**4. Other comments/problems and solutions:**

No other comments at this time.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Construction of Therapeutic Family Homes

7/1/08

**Agency:** Family Centered Services of Alaska

**Reporting Period:** September 30, 2008

**Grant #:** 65C-06-403

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$1,596,500
2. The total project expenditures as of the end of the most recent quarter  
\$1,678,779
3. The total amount of Denali Commission funds committed to the project  
\$695,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$695,000
5. The percentage of expenditures to the total budget  
44%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

**Show the project schedule with milestone dates for design and construction.**

One of the homes was completed in December, 2008 and is currently in operation. The three additional homes were completed on September 30, 2008. They are scheduled to undergo licensing inspection on October 14<sup>th</sup>. The homes are scheduled to begin accepting children by October 24<sup>th</sup>.

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Construction of Therapeutic Family Homes

Agency: Family Centered Services of Alaska

Reporting Period: 7/1/08 - September 30, 2008

Grant #: 65C-06-403

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
General Construction	\$1,370,200	\$1,390,000	09/30/2008	The project is complete
Engineering	\$19,800	\$0	9/30/2008	
<b>Totals:</b>	<del>\$1,390,000</del>	<del>1,390,000</del>		

Kathy L Cannone  
Signature:

10/13/08  
Date:

Kathy L Cannone  
Print Name and Title:

Form 641B