

Attachment F

**Denali Commission Quarterly
Project Narrative**

Project Name: Construction of Therapeutic Family Homes

Agency: Family Centered Services of Alaska, Inc. Reporting Period: June 30, 2008

Grant #: 65C-06-403

1. What is the status of the project; include portions completed?

One of the homes was completed in December, 2007 and is currently in operation. The other three homes are under construction and will be completed by September, 2008.

2. Is the project on schedule; if not, how will this be dealt with?

The project is currently on schedule. Road construction is underway and materials have been ordered.

3. Is the project on budget; if not, how will this be dealt with?

The project is currently on budget.

4. Other comments/problems and solutions:

No other comments at this time.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Construction of Therapeutic Family Homes

Agency: Family Centered Services of Alaska

Reporting Period: June 30, 2008

Grant #: 65C-06-403

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$1,596,500
2. The total project expenditures as of the end of the most recent quarter
\$460,934.32
3. The total amount of Denali Commission funds committed to the project
\$695,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$230,467.16
5. The percentage of expenditures to the total budget
33%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

One of the homes was completed in December, 2008 and is currently in operation. The three additional homes are currently under construction and will be completed by September, 2008. These homes are being built simultaneously at adjacent lots to save both time and cost of construction. We do not anticipate any delays on these homes and hope to have them operational by September.

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Construction of Therapeutic Family HomesAgency: Family Centered Services of Alaska Reporting Period: June 30, 2008Grant #: 65C-06-403**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
General Construction	\$1,370,200	\$460,934.32	09/30/2008	One home is complete; three others are under construction simultaneously
Engineering	\$19,800	\$0	9/30/2008	
Totals:	\$1,390,000	\$460,934.32		

Kathy L Cannone
 Signature:

7/14/2008
 Date:

Kathy L Cannone, CFO
 Print Name and Title:

Form 641B

Briscoe, Christina A (HSS)

From: Kathy Cannone [kcannone@FamilyCenteredServices.com]
Sent: Monday, July 14, 2008 3:51 PM
To: Briscoe, Christina A (HSS)
Cc: Frawley, Michael V (HSS); John Regitano
Subject: FCSA Capital Grant #65C-06-403

Importance: High

Attachments: Grant #65C-06-403 quarterly report.PDF



Grant
06-403 quarter1

Attached is the 3rd quarter grant report for the above referenced grant award.
I can be contacted at 907-474-0890 if you need additional information.

Kathy L Cannone, CPA
Chief Financial Officer
Family Centered Services of Alaska
1825 Marika Road
Fairbanks, Alaska 99709

"FORGE-ME-NOT"



FAMILY CENTERED SERVICES OF ALASKA, INC.

July 14, 2008

Chris Briscoe, Acting Grants Administrator
State of Alaska
Dept. of Health and Social Services
P.O. Box 110650
Juneau, AK 99811-0650

Re: Grant #65C-06-403 Quarterly Grant Report (6/30/2008)

Dear Ms. Briscoe,

Enclosed is the Federal Denali Commission Grant quarterly grant report for the period ended June 30, 2008.

If you need anything additional please contact me at 374-2707.

Sincerely,

A handwritten signature in cursive script that reads "Kathy L. Cannone".

Kathy L. Cannone
Finance Officer

Cc: John Regitano, Executive Director