

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project: South Peninsula Hospital Emergency Room Construction
Agency: Kenai Peninsula Borough **Reporting Period:** 10/01/05 – 12/31/05
Grant #: 06-4-C-5015 **Funds Requested:** \$ 0.00

1. What is the status of the project; include portions completed?

The Emergency Room Construction has been part of a larger South Peninsula Hospital Expansion and Renovation project. The grant recipient's plan is to use grant funds for the construction phase. The project schedule and the detailed project budget for the Emergency Room Construction will be based on the contractor's work schedule and schedule of values for the overall project. No construction activities occurred in the current reporting period. The design team submitted construction documents and a final construction cost estimate April 20, 2005. The final construction cost estimate submitted by the design team was approximately \$2,000,000 over budget. The borough asked RIM Architects to provide written recommendations and a schedule for bringing the project design within budget. In late December 2005 the borough Mayor and RIM Architects agreed to a schedule for re-scoping and re-designing the project. Bid ready documents are due March 8, 2006. The re-scoped and re-designed project will include the New Emergency Room Construction.

2. Is the project on schedule; if not, how will this be dealt with?

Construction activities have been postponed until the 2006 construction season.

3. Is the project on budget; if not, how will this be dealt with?

In late December 2005 the borough Mayor and RIM Architects agreed to a schedule for re-scoping and re-designing the project. Bid ready documents are due March 8, 2006. The re-scoped and re-designed project will include the New Emergency Room Construction.

4. Other comments/problems and solutions:

The Kenai Peninsula Borough and the City of Homer are working to resolve some land issues that may affect the project.

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: South Peninsula Hospital Emergency Room Construction

Agency: Kenai Peninsula Borough

Reporting Period: 10/01/2005-12/31/2005

Grant #: 06-4-C-5015

Amount of Funds Requested: \$ 0.00

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$927,151.00	unknown	2007	An effort to redesign the project to bring it within budget is in progress.
Totals:	\$927,151.00	unknown		

Signature : *Craig C Chapman* Date: January ²⁷ 11, 2006
 Print Name and Title: Craig C. Chapman, Kenai Peninsula Borough Finance Director

Form 641