

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: July to October, 2005

Grant #: 06-4-C-5026 Amount of Funds Requested \$ 0

1. What is the status of the project; include portions completed?

The Proposal Evaluation Committee reviewed and scored the proposals and selected F. James McConnell as the contractor to complete the project. The contractor traveled to Nome to meet with Norton Sound Health Corporation, the XYZ Senior Center and the Nome Community Center from September 6-8. He conducted interviews with elders and healthcare providers. A medical needs assessment survey was amended and sent out to various clinics in the region. The Title VI Need Assessment Survey was completed by Norton Sound and the contractor is waiting on the results to complete the data assessment. The contractor will be traveling to Unalakleet on October 5th to meet with elders and the IRA Council.

2. Is the project on schedule; if not, how will this be dealt with?

This is slightly behind schedule by 3 weeks. The project will be back on schedule when all of the data for the Title VI survey is analyzed. A meeting to review the draft product will be scheduled the last week of October with the Project Advisory Committee.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

None.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: May to July, 2005

Grant #: 06-4-C-5026

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined

The total project budget is \$44,000.

2. The total project expenditures as of the end of the most recent quarter

There were no project expenditures this quarter.

3. The total amount of Denali Commission funds committed to the project.

\$44,000.

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period.

\$14,666.00

5. The percentage of expenditures to the total budget

33%.

6. Project Performance Analysis (use PPA form on page2 of 641)

Attached.

Attachment G

Project Schedule:

Show the project schedule with milestone dates for design and construction.

| | |
|---|--|
| Questionnaire Completion to Elder Service Providers | September 9, 2005 |
| Review of the Needs Assessment Reports (ANTHC) | September 30, 2005 |
| Project Status Presentation & village travel | October 5, 2005 and last week of October |
| Title VI Elder Needs Assessment Complete | September 30, 2005 |
| Draft study complete for review | October 28, 2005 |
| Final Study and Plan complete | November 23, 2005 |
| End of Grant Period and Report Due | November 30, 2005 |

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: 2nd Quarter

Grant #: 06-4-C-5026

NOTE: Include Denali Commission Grant Funds Only on this form.

| Line Items: | Approved Budget: | Actual Cost to Date: | Scheduled Completion Date: | Actual Work Performed: |
|---------------------|------------------|----------------------|----------------------------|--|
| Short-term Contract | \$40,000 | \$0 | November 30, 2005 | Title VI survey complete-data from ANTHC survey analyzed |
| Indirect Cost | \$4,000 | \$0 | November 30, 2005 | Administration of grant |
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| | | | | |
| | | | | |
| Totals: | \$44,000 | \$0 | | |

Signature: _____

Date: _____

Denise Barengo, Executive Director
Print Name and Title:

Form 641B