

## **Denali Commission Quarterly Project Narrative**

Project Name: New Stuyahok Multi-Use Facility

Agency: Alaska Native Tribal Health Consortium Reporting Period: 2<sup>nd</sup> Quarter FY08

Grant #: 06-4-C-5020

1. What is the status of the project; include portions completed?

This 100% Design project was completed within this quarter. All Fire Marshall (FM) concerns were addressed and resolved, and a plan review certificate of approval was received. This FM document must be posted on the premises until construction completion.

2. Is the project on schedule; if not, how will this be dealt with?

This project was completed on schedule.

3. Is the project on budget; if not, how will this be dealt with?

This project was completed within budget.

4. Other comments/problems and solutions:

The project program is being revised to meet sustainable goals, which will precipitate some re-design effort. Therefore, a follow on effort, separately funded is anticipated to revise the design. This effort will scale the facility down to a smaller size. The effort requires additional design funding to accomplish the work.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name: New Stuyahok Multi-Use Facility**

Agency: Alaska Native Tribal Health Consortium Reporting Period: 2<sup>nd</sup> Quarter FY08

Grant #: 06-4-C-5020

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$301,650.
2. The total project expenditures as of the end of the most recent quarter is \$278,435.82
3. The total amount of Denali Commission funds committed to the project is \$245,000.
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$245,000.
5. The percentage of expenditures to the total budget is 92%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

The project design was completed to 100% on March 26, 2008, and the project documents were transferred from the Architect to Alaska Native Tribal Health Consortium on that date.

Attachment G

Form 641A

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: **New Stuyahok Multi-Use Facility**

Agency: **Alaska Native Tribal Health Consortium**

Reporting Period: **2<sup>nd</sup> Quarter FY08**

Grant #:06-4-C-5020

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Provide Construction Plan Set to include: Drawings, Specifications, and Cost Estimate	\$245,000	\$245,000	31-March, 2008	100% Design Documents
<b>Totals:</b>				

\_\_\_\_\_  
Signature:

\_\_\_\_\_  
Date:

\_\_\_\_\_  
Gary Kuhn, P.E. Sr. Health Facilities Engineer

Form 641B