

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: _____

Agency: Standing Together Against Rape Reporting Period: 02/01/08-04/30/08Grant #: 08-CIP-06 Amount of Funds Requested \$3555.00

1. What is the status of the project; include portions completed?
Completed. The new firewall and switch have been installed. The computer and printer have been set up at the multi disciplinary center. The laptops and power-point equipment have already been in use (the education team went to St. Paul and St. George).

2. Is the project on schedule; if not, how will this be dealt with?
Yes.

3. Is the project on budget; if not, how will this be dealt with?
Yes.

4. Other comments/problems and solutions:
Thank you.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: _____

Agency: Standing Together Against Rape

Reporting Period: 02/01/08-04/30/08

Grant #: 08-CIP-06

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$7110.00
2. The total project expenditures as of the end of the most recent quarter \$7110.00
3. The total amount of Denali Commission funds committed to the project \$3555.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period 100%
5. The percentage of expenditures to the total budget 100%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

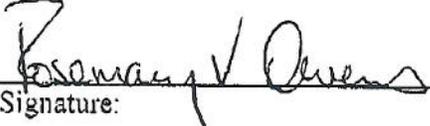
Project Name: _____

Agency: Standing Together Against Rape Reporting Period: 02/01/08-04/30/08

Grant #: 08-CIP-06

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Computer/monitor/printer	\$475.00	\$458.97	done	
Printer	\$0.00	\$132.89	done	
Laptop	\$425.00	\$662.77	done	
Power-point projector	\$300.00	\$299.99	done	
Projector screen	\$75.00	\$75.00	done	
Firewall & Ethernet switch	\$1800.00	\$1730.38	Done	installed
Labor for installation	\$480.00	\$195.00	Done	
Totals:	\$3555.00	3555.00		


Signature: _____

04/25/2008
Date:

Rosemary Owens Operations Manager
Print Name and Title:

Form 64113