

Denali Commission  
Quarterly Project Financial Report

Project Name: Code Blue - Oxygen Generation Equipment

Agency: North Slope Borough

Reporting Period: 01/01/08 - 03/31/08

Grant # 65C-07-417

**Please include the following information:**

Budget Information:

1 The total project budget - Denali commission and other funds combined:

EMS Code Blue Phase VII	<b>228,200.00</b>	
EMS Code Blue VI	<b>237,369.00</b>	
Ambulance, Equip & Facility Upgrade	<b>550,000.00</b>	
AIN, ATQ & NUI Amb Replacement	<b>605,000.00</b>	
EMS Code Blue Phase VI - GO Bonds	<b>4,131.00</b>	<b>1,624,700.00</b>

2 The total project expenditures as of the end of the most recent quarter:

	<b>0.00</b>	
	<b>20,612.68</b>	
	<b>15,459.51</b>	
	<b>4,591.05</b>	
	<b>0.00</b>	<b>40,663.24</b>

4 The total expenditure of Denali Commission funds for the project as of the end of this reporting period

**0.00**

5 The percentage of expenditures to the total budget

**2.503%**

6 Project Performance Analysis (use PPA form on page 2 of 641)

**Attached**

Project Schedule:

Show the project schedule with milestone dates for design and construction  
**Design and construction - Non-Applicable**

Denali Commission  
 Quarterly Project Financial Report  
 Project Performance Analysis (PPA) Form

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Line Items	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
EMS Equipment	1,624,700.00	40,663.24	08/31/08	See Attached Narrative
<b>Totals:</b>	1,624,700.00	40,663.24		

L. Tanoy  
 Signature:

04/11/08  
 Date:

**Lourdes Tanoy, Grants Accounting Manager**  
 Print Name and Title:

Form 641 B

# North Slope Borough

Administration & Finance  
Grants Division

PO Box 69  
Barrow, Alaska 99723  
Phone: 907-852-0467  
Fax: 907-852-4145

*Randall J. Hoffbeck*



April 14, 2008

Mr. Michael Frawley, Bldg. Mgmt Specialist  
Department of Health & Social Services  
Finance and Management Services  
Facilities Section  
P.O. Box 110650  
Juneau, Alaska 99811-0650

RE: Code Blue – Oxygen Generation Equipment  
Grant No.: 65C-07-417

Dear Mr. Frawley,

Attached is the quarterly Project Financial Report for the above grant for the quarter ending March 31, 2008.

If you have any questions, please call Joy Goodyear at (907) 852-0467, or contact her via e-mail at [Joy.Goodyear@north-slope.org](mailto:Joy.Goodyear@north-slope.org).

Sincerely,

Lourdes T. Tanoy  
Grants Accounting Manager

Encls: A/S

cc: Joy Goodyear  
Files

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