Attachment F

Denali Commission Quarterly
Project Narrative and Funds Disbursement Request

Project Name: Bethel Domestic Violence Shelter

Agency: Alaska Native Tribal Health Consortium Reporting Period: FY 2008 QTR 1

Grant #: 06-4-C-5031 Amount of Funds Requested $ $122,685.02

1. What is the status of the project; include portions completed?

On 29 June, 2007 the condition survey and concept design submittal was produced. This completed the initial scope of this project. No further design activities have been undertaken since the 27 November, 2007 termination of grant notice.

2. Is the project on schedule; if not, how will this be dealt with?

It is anticipated that a formal project review will be required to insure that the project's future direction will be in accordance with the needs of the community and the strictures of the granting agencies.

3. Is the project on budget; if not, how will this be dealt with?

It is anticipated that a full design of the project will require funding beyond the levels remaining in the existing project.

4. Other comments/problems and solutions: The FY 2007 Q4 report indicated expenses of 141,265. It was since determined that a double billing error occurred which accordingly lowered the actual expenditures.

Attachment G

Denali Commission
Quarterly Project Financial Report Project Name:
Bethel Domestic Violence Center
Agency: Alaska Native Tribal Health Consortium Reporting Period: 1st Quarter FY 2008
Grant #: #: 06-4-C-5031

Please include the following information:

Budget Information:

1. The total project budget—Denali Commission and other funds combined

$300,000

2. The total project expenditures as of the end of the most recent quarter

$122,685.02

3. The total amount of Denali Commission funds committed to the project

$300,00.00

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period

$122,685.02

5. The percentage of expenditures to the total budget

41%

6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

The conceptual design phase of this project is complete.

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

New Stuyahok Multi-Use Facility
Agency: Alaska Native Tribal Health Consortium Reporting Period: 1st Quarter FY 2008
Grant #: #: 06-4-C-5020

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Conceptual Design, Building Evaluation, and Geotechnical Investigation Documents	$122,685.02	$122,685.02	1 July, 2007	100% documents
Final Design	$177,314.98	$0.00	1 July, 2008	
Totals:	$300,000.00	$122,685.02		

Signature: _____ Date: 29 January, 2008

Michael Chard P.E.
Print Name and Title:

Form 641B