

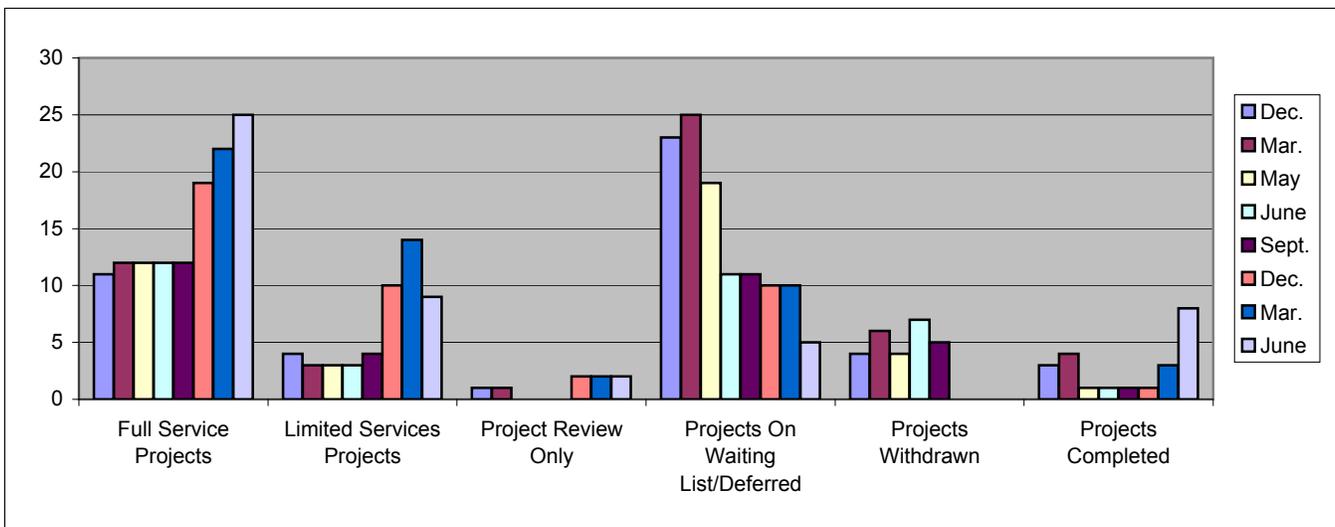


MONTHLY PROGRAM STATUS REPORT

August 2008

Current Number of Program Participants:

	FY '07					FY '08				
	Sept.	Dec.	Mar.	May	June	Sept.	Dec.	Mar.	June	
Full Service Projects	11	11	12	12	12	12	19	22	25	
Limited Services Projects	4	4	3	3	3	4	10	14	9	
Project Review Only	3	1	1	0	0	0	2	2	2	
Projects On Waiting List/Deferred	17	23	25	19	11	11	10	10	5	
Projects Withdrawn	1	4	6	4	7	5	0	0	0	
Projects Completed	3	3	4	1	1	1	1	3	8	
Projects in Initial Assessment					10	8	1	6	9	
Total	39	46	51	39	44	41	43	57	58	



Significant Activity During the Past Month:

- Pre-Development staff made a presentation to AMHTA Trustees and staff on construction and project cost estimating. This presentation is available to our other Partners on request.
- Planning continued on regional workshops on pre-development, capital campaigns, and project cost estimating. The first workshop will be held in Juneau in September. The second workshop will be in Anchorage in late January and the third in Fairbanks in March.
- Five new projects were added to Pre-Development by the Oversight Committee. Initial meetings have been held with all five organizations to determine their needs and whether there are any deadlines to be met. Full project teams will be assigned to the projects as project management capacity becomes available.
- Staff and consultants at the Pre-Development Program met with the Cold Climate Housing Research Center staff and toured their facility. We discussed opportunities to utilize their expertise as consultants on Pre-Development projects and in educating our design consultants.

- The budget reports for the Pre-Development Program have been re-formatted to provide more information on available funds. The revised report has been distributed to the Partners for review and comment.
- The conditional use permit for the VOA ARCH facility is on the consent agenda for the Planning and Zoning Commission on September 8th. After that there is a two week period in which appeals can be filed. The building is complete aside from some minor punch list items. The project is within budget and enough funds remain for demolition of the existing building and sitework/landscaping.
- **Upcoming events:**
 - Pre-Development Workshop: September 23rd and 24th, Juneau
 - Partner's Meeting: October 16th, 11 AM to 2 PM, at the Foraker Group Board Room

Concerns Identified In Process:

- No new concerns this month.

Projects Completed This Month:

- None

Description:

Type of Project:

Partner Sponsors:

Date Entered Pre-D Program:

Completed Pre-D Program:

Requested Assistance:

Services Provided:

Funds Spent on Project:

Project Outcome:

Lessons Learned:

Definitions:

Full Service Projects:	Program provides guidance, technical assistance, and project review
Limited Services Projects:	Program provides limited Technical Assistance only
Project Review Only:	Program provides a review of project for funding readiness
Projects On Waiting List:	Either a project is not able to proceed because of issues like site control or lack of funding or the Program does not currently have the capacity to take on more active projects.
Projects Withdrawn or Deferred:	The organization decided not to proceed with the project or the Program determined the project was ineligible or not ready for pre-development.
Projects Completed:	The project completed the pre-development phase or the limited services provided by the Program were complete.

**The Foraker Group Pre-Development Program
PROJECT ACTIVITY REPORT
8/31/08**

- BTKH Projects
- Domestic Violence Projects
- Library/Museum Projects
- Housing
- Clinics

- Complete
- In Progress
- Need Currently Unknown

Type	Start Date	Organization	Project	Primary Sponsor	Associate Sponsor(s)	Pre-Development Phase				Current Status
						Organization	Program	Site/ Facility Plans	Financial	
Full Service Projects - Active										
	7/08	Alaska Center for Children and Adults	Renovation and expansion of treatment services facility	Rasmuson	AMHTA					First meeting held. Will update programming then prepare cost estimate.
	1/08	Amundsen Educational Center	Vocational Training Center	Rasmuson	Denali	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Need identified for strategic plan. Two facilities under consideration for purchase.
	10/07	Anchorage Community Mental Health/Crossover House	Housing and co-located services for the homeless mentally ill	AMHT						Team visit made to Stolz building. Space programming underway.
	12/07	Anchor Arms	Safe Harbor II	AMHT		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Phase II environmental study completed. CDBG awarded. Waiting for final funding.
	7/07	AWARE	Transitional Housing	AMHT	Rasmuson			<input type="checkbox"/>		Needs assessment completed by the McDowell Group. Next step will be space programming.
	10/07	Center for Alaskan Coastal Studies	Renovation and Expansion of field station	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Strategic alternatives study presented to Board - additional information needed for decision.
	2/08	Chevak	Multiuse facility	Denali	Rasmuson	<input checked="" type="checkbox"/>				Potential occupants of facility still being researched. Clinic planning started.
	10/07	Covenant House	Replacement of existing facility	Rasmuson	AMHT	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Space programming has started. Phase I environmental study underway.
	7/08	Denali Arts Council	Expansion of performance and art facility	Rasmuson						Organization is gathering data for space needs. Will start space programming in October.
	7/08	Ilisagvik College	Campus Master Plan	Rasmuson						Initial meeting held. Will need strategic planning to start.
	4/08	Kenai Food Bank	Food Bank and soup kitchen	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Floor plan revisions, cost estimate developed. Board will consider at August meeting.
	1/07	Love, Inc. Kenai	Housing for the Homeless	AMHT		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Working on financial feasibility.
	10/07	Matanuska Community Health Care The Childrens' Place	Multi-disciplinary co-located children's advocacy center	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cost estimate under review. Will get Laurie Wolf's help with a capital campaign.
	7/08	Mat-Su Services for Children and Adults, Inc.	Evaluate options for increasing administrative space	Rasmuson	AMHTA					First meeting held. Need assistance with space programming and evaluating alternatives.
	10/07	Nugens Ranch	Re-location and expansion of existing program	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Need for temporary facility identified due to DOT activity at existing site.
	7/08	Palmer Senior Citizens Center	New Senior Center	Rasmuson	AMHTA Denali					First meeting held. Will review space program and concept plan, construction cost.

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	11/06	Petersburg	Community library	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Community survey completed. Business plan being finalized.
	10/07	Pratt Museum	Renovation and expansion of museum	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Concept plan being revised according to direction from Board.
	11/06	Seward Library/Museum	Facility to house library and museum	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Business plan being finalized. Community information campaign to start in September.
		Seaview Community Center	Replacement of fire damaged residential facility	AMHTA	Rasmuson	<input type="checkbox"/>				Space programming and concept plan drafted. Will be reviewed by staff.
	7/06	United Way/SAIL	Office building for non-profits.	AMHT	Rasmuson	<input checked="" type="checkbox"/>				Needs assessment completed by the McDowell Group. Next step will be space programming.
	7/06	Volunteers of America	ARCH adolescent residential treatment facility	Denali	AMHT Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Conditional Use Permit approved by P&Z. Waiting to see if there will be an appeal.
Full Service Projects - Inactive										
	7/06	Alaska Baptist Family Services	Adolescent residential treatment facility	Denali	AMHT Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Denali Commission has notified ABFS that no funds are available this year.
	7/06	Bartlett Regional Hospital	Acute care for mentally ill adolescents	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The need for adolescent acute care mental health beds is being evaluated.
	10/07	CRNA/Crossroads Clinics	Replacement clinics	Denali			<input type="checkbox"/>	<input type="checkbox"/>		Project awaiting regional health plan development.
	7/06	Juneau Youth Services	Level III BRS group home	Denali	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Denali Commission has notified JYS that no funds are available this year.
	7/06	Kodiak Maritime Museum	Maritime museum	Rasmuson						Waiting for identification of need for Pre-D servcies.
	1/07	Kotzebue BTKH Group Home	Level III BRS bed facility	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Site visit by AE validated use of duplex for program. No funding available to proceed.
	7/06	Nome Consortium Library	City/University library	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Site plan and concept design complete. Cost estimate complete. Starting to look at funding.
	11/06	Petersburg Museum	Community museum	Rasmuson		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Steering Committee is re-considering options - will do strategic plan this fall.
	7/06	Residential Youth Care	Level III BRS group home	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The need for additional treatment beds in this community is being evaluated by DHSS.
	7/06	Youth Advocates of Sitka	Adolescent residential treatment facility	Denali	AMHT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The organization's capacity and the need for treatment beds is being evaluated by DHSS

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Limited Service Projects									
									Services Provided
	2/08	Catholic Social Services	Office Relocation	AMHT	Rasmuson			<input type="checkbox"/>	Waiting for Board decision on relocating.
	3/08	Center for Community	Office building to be turned into condominium	AMHTA					Will provide review of engineering reports on needed improvements.
	10/07	Iliuliuk Family and Health Services	Clinic expansion	Rasmuson	Denali AMHT				They are applying to Denali Commission.
	1/08	Kodiak Area Native Association	Community Development Facility	AMHT	Rasmuson				Will review condominium legal documents.
		Togiak	Sub-regional clinic	Denali		<input type="checkbox"/>			Initial team meeting held. Issue with City/tribal involvement needs to be resolved.
		Soteria House							
	11/07	Tundra Womens' Coalition	Domestic Violence Shelter	Denali	Rasmuson AMHT			<input type="checkbox"/>	Provide Project Manager under special grant. In Schematic design phase.
Review Only									
	12/07	Knik Tribal Council	Office and Community Center	Rasmuson	Denali				Consult on project.
	2/08	Frontier Community Services	Social services office building	AMHT					Review plans and cost estimate
Waiting List/Not Ready to Move Forward									
	6/07	Maniilaq	Kotzebue Assisted Living Facility	Denali	Rasmuson				Feasibility study/CON required
	7/06	Akeela Development	Adult residential substance abuse treatment	AMHT					On hold until a site is located and funding is identified.
Project Deferred									
	7/06	Denali Foundation		Rasmuson					Looking for financial feasibility/sustainability assistance.
		Baranoff Housing Authority	Special Needs Housing	AMHT					Need program planning/capacity building prior to starting pre-development.
	7/06	Kotzebue Domestic Violence Shelter	Residential shelter for families	Denali					Funding may be available from Denali Commission if they can submit Business Plan

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Projects Invited to Submit Applications										
	3/08	Kodiak Public Library		Rasmuson						
Projects Undergoing Initial Review by Partners										
	2/08	Palmer Arts Council		Rasmuson						
	6/08	Chilkat Valley Community Recreation Center		Rasmuson						
	6/08	Alaska Native Sisterhood Association		Rasmuson						
	6/08	Petersburg Childhood Education Center		Rasmuson						
	6/08	Kenai Performers		Rasmuson						
	6/08	Friends of Ketchikan Public Library		Rasmuson						
Projects Completed This Month										
Projects Completed to Date										
	3/08	The ARC	Remodel facility for group home, meeting space, staff quarters.	AMHT				<input type="checkbox"/>		Concept plan developed. Assistance provided with soliciting design services
	12/07	Kawarak	Beringia Cultural Center	Rasmuson	Denali					Business plan discussed, reviewed with Kawarak
	1/08	New Stuyahok	Clinic/Multipurpose Center	Denali	Rasmuson			<input type="checkbox"/>		Re-designed facility to reduce square footage. Sustainability under review.
	12/07	Domestic Violence Shelters - Pilot Project	Code and Condition studies and Maintenance Plans	Rasmuson	Denali	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code and condition reports completed. Cost estimates being prepared.

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	6/07	Assets, Inc.	Renovate and expand facility	AMHT	Rasmuson			<input type="checkbox"/>		Code and condition survey report completed. Cost estimate under development.
	5/08	Central Peninsula Hospital	Serenity House Re-Location	Denali	AMHT Rasmuson					Code and condition survey, concept design, and cost estimate provided.
	4/08	Anchorage Neighborhood Health Center	New clinic construction	Denali	Rasmuson					Reviewed space programming studies and advised on suitability.
	4/08	Standing Together Against Rape	Counseling for DV and rape victims	Denali						Pre-D provided guidance through process.
		Alaska Family Services	Level III BRS group home	Denali	AMHT					Pre-D provided guidance through process.
		Dillingham Group Home	Level III BRS group home	Denali	AMHT					Pre-D provided guidance through process and site survey/evaluation services.
		Volunteers of America	24 bed SA and MH adolescent residential treatment facility	Denali	AMHT					Pre-D provided guidance and full technical assistance services.
		Catholic Social Services	Administrative and service center	AMHT						Pre-D provided technical assistance in determining renovation versus new construction.
		Abbott Loop Church	Supported Housing Development	AMHT						Pre-D provided site evaluation services.
		Anchorage Housing Initiative	Supported Housing Development	AMHT						Pre-D provided appraisal and environmental assessment services.
		AWAIC	Domestic violence shelter	Denali						Pre-D provided an assessment of the building's HVAC system.
		YKHC	Bethel assisted living facility	Denali						Pre-D provided technical assistance in reviewing the business plan and advising on finances.
		Minto	Multi-Use Facility/ Senior Housing	Denali						Pre-D provided an engineering assessment of the condition of the building.
		Salvation Army	Level III BRS group home	Denali	AMHT					Pre-D reviewed the business plan and made recommendations on facility capacity.
		Tanacross	Clinic/multi use facility	Denali						Pre-D reviewed the project status and advised on next steps for the funder.
		Safe Harbor	Housing	AMHT						Pre-D did an evaluation of a facility for use as transient housing.
		Salvation Army	Clitheroe Secure Treatment	AMHT						Pre-D provided a report and cost estimate for required remodeling for new program.
	10/07	Skagway	Replacement clinic	Denali	Rasmuson					Review plans for new clinic and advice on size and cost.

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						Organization	Program	Site/ Facility Plans		Financial
	2/08	Mt. Sanford Multi-Purpose Facility	Clinic/Office/Cultural Center	Denali	Rasmuson			<input type="checkbox"/>		Space program and concept plan provided
	1/08	Maniilaq Association	Substance Abuse Treatment Center	AMHT						Assessed existing facility for use as a secure treatment facility.