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Document Distribution

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Division of Environmental Health and Engineering

Administrative Amendment No. 2 to the Health Facilities Cooperative Project Agreement

A Health Facilities Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Maniilaq Association in
The City of Kobuk
Project No. AN 05-GF1
February 2008

**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF KOBUK, ALASKA**

PROJECT NO. AN 05-GF1

To update the record of this project, ANTHC identifies revised terms and conditions in this Administrative Amendment.

APPROVED BY:

5 FEB 99
Date



Matt Dixon, P.E.
Director of Operations
DEHE, ANTHC

**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF KOBUK, ALASKA**

PROJECT NO. AN 05-GF1

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**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF KOBUK, ALASKA**

PROJECT NO. AN 05-GF1

DATE OF AMENDMENT:
FEBRUARY 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Alaska Native Tribal Health Consortium	=	ANTHC
Health Facilities Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission

On Feb. 14, 2006, ANTHC and the Maniilaq Association executed a CPA authorized by the Denali Commission to construct a new health clinic in Kobuk, Alaska. Project activities included site preparation, materials and equipment, construction, and labor.

The project was originally funded with \$700,000 of Denali Commission funds, via Denali Commission Financial Assistance Award Project No. 185-05, dated August 2005; \$1,700,000 of Maniilaq Association funds; and \$290,220 of FY05 Indian Health Service Tribal Equipment program funds.

The project has previously been amended as follows:

Amendment No. 1 to the CPA removed the IHS funds, which were incorrectly included in the original CPA. It added \$777,062 of Commission funding, via Denali Commission Financial Assistance Award Project No. 185-05, Amendment No.3, dated August 2006. Also, \$58,434 of reimbursement design funds were added, via Denali Commission Financial Assistance Award Project No. 220-06, Amendment No.1, dated September 2006. Commission funding therefore totaled \$1,535,496.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 05-GF1 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 700,000</u>
<u>Maniilaq</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$1,700,000</u>
<u>IHS</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 290,220</u>
TOTAL PROJECT FUNDING			\$2,690,220

PROJECT NO. AN 05-GF1 AMENDMENT NO. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 700,000</u>
<u>Maniilaq</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$1,700,000</u>
<u>Commission</u>	<u>(Federal) 2006</u>	<u>NA</u>	<u>\$ 777,062</u>
<u>Commission</u>	<u>(Federal) 2006</u>	<u>NA</u>	<u>\$ 58,434</u>
TOTAL PROJECT FUNDING			\$3,235,496

The project was completed under budget. This amendment de-obligates the remaining \$2,353 from the Commission's \$58,434 FY06 contribution.

REVISED FUNDING TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 700,000</u>
<u>Maniilaq</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$1,700,000</u>
<u>Commission</u>	<u>(Federal) 2006</u>	<u>NA</u>	<u>\$ 777,062</u>
<u>Commission</u>	<u>(Federal) 2006</u>	<u>NA</u>	<u>\$ 56,081</u>
TOTAL PROJECT FUNDING			\$3,233,143

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost / Funding	Funding Sources			
						Denali FY05	Maniilaq FY05	Denali FY06	Denali FY06
M-CL	Construct new health clinic	1	LS	\$3,233,143	\$3,233,143	\$700,000	\$1,700,000	\$777,062	\$56,081
Total Award					\$3,233,143	\$700,000	\$1,700,000	\$777,062	\$56,081

This document constitutes Amendment No. 2 to the CPA in Kobuk, Alaska. All other sections of the original CPA and Amendment No. 1 remain in effect as agreed upon and executed.