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Alaska Native Tribal Health Consortium
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Document Distribution

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LR: 10/27/04



Division of Environmental Health and Engineering

Amendment No. 1 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Huslia, Alaska
Project No. AN 04-G86
October 2004

AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF HUSLIA, ALASKA

PROJECT NO. AN 04-G86

To complete this project, ANTHC and the City of Huslia mutually agree to the terms and conditions contained in this Amendment.

APPROVED BY:

17 Nov 04
Date

Ralph Hogge
Ralph Hogge, P.E.
Director, Regional Facilities Services
DEHE, ANTHC

APPROVED BY:

12-13-04
Date

S. Joyce Sam
S. Joyce Sam
Mayor
City of Huslia, Alaska

**AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF HUSLIA, ALASKA**

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DATE OF DOCUMENT:
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A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

City of Huslia	=	City
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission

On August 5, 2004, ANTHC and the City of Huslia executed a CPA authorized by the Denali Commission to construct a new health clinic in Huslia, Alaska.

B. REVISION OF PROJECT FUNDING

This project is estimated to cost \$1,613,439 based on a cost estimate of the 100% construction plan set, and on the cost of furnishings and medical equipment.

The original project contained the following funds:

- \$893,712 via Denali Commission Financial Assistance Award Project No. 0100-DC-2003-I13, Addendum B, dated January 2004
- \$48,850 via the City (matching funds)
- \$164,578 via FY03 Indian Health Service Tribal Equipment funds (for medical equipment)

This Amendment adds the following funds:

- \$397,039 via Denali Commission Financial Assistance Award Project No. 0071-DC-2002-I24, Amendment No. 3, dated September 2004

The project is therefore \$109,260 short of full funding. This funding has to be provided for the project to be fully funded.

A revised Project Budget and Funding Sources Table is provided below.

Job Type	Total Cost	Central Oper. 8%*	Original Funding			Current Funding	Remaining Funding
			Denali FY03	City	IHS Tribal FY03**	Denali FY02	
M-CL	\$1,613,439	\$119,514	\$893,712	\$48,850	\$164,578	\$397,039	\$109,260

* Central operations services expenses pay for ANTHC engineering technicians, drafting services, surveying, financial support, shipping and receiving staff support, and those services in direct support of force account type construction.

** IHS Tribal Equipment funds

This document constitutes Amendment No. 1 to the CPA to construct a new health clinic in the City of Huslia, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.