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Division of Environmental Health and Engineering

Amendment No. 3 to the Financial Assistance Sub-Award

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Hughes, Alaska
Project No. AN 02-G14
April 2008

**AMENDMENT NO. 3 TO THE
FINANCIAL ASSISTANCE SUB-AWARD
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF HUGHES, ALASKA**

PROJECT NO. AN 02-G14

To complete this project, ANTHC and the City of Hughes mutually agree to the terms and conditions contained in this Amendment.

PREPARED BY:

April 17, 2008
Date

Joseph Durrenberger
Joseph Durrenberger, P.E.
Project Manager
DEHE, ANTHC

RECOMMENDED BY:

4/21/08
Date

Matthew Dixon
Matthew Dixon, P.E.
Director of Operations
DEHE, ANTHC

APPROVED BY:

4-21-08
Date

Wilmer Beets
Mayor
City of Hughes, Alaska

**AMENDMENT NO. 3 TO THE
FINANCIAL ASSISTANCE SUB-AWARD
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF HUGHES, ALASKA**

PROJECT NO. AN 02-G14

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Environmental Review Memorandum

**AMENDMENT NO. 3 TO THE
FINANCIAL ASSISTANCE SUB-AWARD
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF HUGHES, ALASKA**

PROJECT NO. AN 02-G14

DATE OF AGREEMENT:
April 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

City of Hughes	=	City
Alaska Native Tribal Health Consortium	=	ANTHC
Division of Environmental Health and Engineering	=	DEHE
Denali Commission	=	Commission
Community Development Block Grant	=	CDBG

On July 10, 2002, ANTHC and the City executed a Financial Assistance Sub-Award (FSA) authorized by the Denali Commission to complete design studies and construction planning for a new health clinic in Hughes, Alaska.

The project was funded by Denali Commission Financial Assistance Award Project No. 0071-DC-2002-I24, dated April 2002.

The project has previously been amended as follows:

Amendment No. 1 to the FSA added \$33,437 of Commission funding, via award 0071-DC-2002-I24, Amendment No. 1, for a total award of \$91,337.

Administrative Amendment No. 2 to the FSA de-obligated the remaining \$31,274 from the Commission's \$33,437 FY02 contribution. It also identified the program management fee of \$45,669, which had not been reflected in previous project documents.

B. RECOMMENDED CHANGES

In order to complete this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 02-G14 FSA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$57,900</u>
TOTAL PROJECT FUNDING			<u>\$57,900</u>

PROJECT NO. AN 02-G14 AMENDMENT NO. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$57,900</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$33,437</u>
TOTAL PROJECT FUNDING			<u>\$91,337</u>

PROJECT NO. AN 02-G14 ADMINSTRATIVE AMENDMENT NO. 2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$103,569</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$ 2,163</u>
TOTAL PROJECT FUNDING			<u>\$105,732</u>

The project scope is expanding to include construction of the new health clinic, per Denali Commission Financial Assistance Award No. 185-05, Amendment 7, dated March 2008. By signing this amendment, the City agrees that all its matching funds shall be made available to the project. If these matching funds are not made available, project activities will be curtailed. When allowable by the funding agency, the city authorizes its funding to be distributed directly to ANTHC.

PROJECT NO. AN 02-G14 AMENDMENT NO. 3

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$ 103,569</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$ 2,163</u>
<u>Commission</u>	<u>(Federal) 2008</u>	<u>NA</u>	<u>\$1,368,837</u>
<u>CDBG</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 303,776</u>
<u>AMHT</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$ 25,000</u>
TOTAL PROJECT FUNDING			<u>\$1,803,345</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources				
						Denali FY02	Denali FY02	Denali FY08	CDBG FY05	AMHT FY08
M-DS	Design health clinic	1	LS	\$60,063	\$60,063	\$57,900	\$2,163			
M-CL	Construct new health clinic	1	LS	\$1,509,705	\$1,509,705			\$1,180,929	\$303,776	\$25,000
M-PP	Program management	1	LS	\$45,669	\$45,669	\$45,669				
M-CB	ANTHC support services charges				\$187,908			\$187,908		
Total Award					\$1,803,345	\$103,569	\$2,163	\$1,368,837	\$303,776	\$25,000

B 3. Scope Changes

The original scope of work for this project was to complete design studies and construction planning for a new health clinic in Hughes, Alaska. The construction phase of the project is being added to the original scope. Project activities include site preparation, materials and equipment, construction, and labor. Construction activities are expected to begin by August 2008 and be finished by October 2009. The City will assume ownership and responsibility for operating and maintaining equipment and facilities provided by this project.

This document constitutes Amendment No. 3 to the FSA for clinic design in Hughes, Alaska. All other sections of the original FSA remain in effect as agreed upon and executed.