

Project Close-Out Report Submitted for Alaska Native Tribal Health Consortium Project #AN02-G32
Elim: Clinic Design & Construction

Award Number: 0019-DC-2001-11 Performance Period: 01/01/2001 - 12/31/2005

Project Closeout Report for 04/15/2002 - 04/14/2004

Submitted by Roger Marcil on 01/24/2006

► Funding

2 Sources Found

Funding Source	Amount
Total Denali Commission Funding:	\$646,517.00
Norton Sound Health Corporation	\$943,411.00
Total Other Funding:	\$943,411.00
Total Project Funding:	\$1,589,928.00

► Expenditures

	Last Reported	To Date	Total Funding	Expended
Denali Commission Expenditures For Award 0019-DC-2001-11	\$646,517.00	\$646,517.00	\$646,517.00	100%
Other Project Funding Expenditures	\$943,411.00	\$943,411.00	\$943,411.00	100%
Total Expenditures	\$1,589,928.00	\$1,589,928.00	\$1,589,928.00	100%

Project Expenditure Summary

Area	To Date	Expended
Freight	\$232,866.00	15%
Labor	\$270,717.00	17%
Materials	\$578,921.00	36%
Other	\$426,650.00	27%
Planning & Design	\$44,662.00	3%
Project Administration/ Overhead	\$36,112.00	2%
Total Expenditures	\$1,589,928.00	100%

► Milestones

3 Milestones Found

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Planning/Design	04/01/2002	06/01/2002	04/01/2002	06/01/2002	2,850 Square Feet	\$44,662.00
Construction	06/01/2002	08/01/2003	06/01/2002	06/01/2003	2,850 Square Feet	\$1,545,266.00
Costs include grant mgt indirect expenses.						
Project Close-out	03/29/2004	04/27/2004	03/29/2004	04/27/2004	0	\$0.00

► Narrative

Elim is located on the northwest shore of Norton Bay on the Seward Peninsula, 96 miles east of Nome. It lies 460 miles northwest of Anchorage. A federally-recognized tribe is located in the community -- the Native Village of Elim. The population of the community consists of 94.9% Alaska Native or part Native. It is an Inupiat Eskimo village with a fishing and subsistence lifestyle. In 2002 the community of Elim partnered with the Norton Sound Health Corporation to construct a new community health clinic. Utilizing NSHC's prototype design for community health clinics, the community obtained funds from the Denali Commission and NSHC for the project. Construction began in 2002 and was completed in 2003. The new facility provides for community public health, specialty care services, behavioral health services, and emergency medical treatment. This modern facility provides the clinical staff with telemedicine connectivity to the Norton Sound Hospital and Alaska Native Medical Center in Anchorage. Emergency power is provided via a portable generator and the clinic is protected by a fire suppression system. This locally staffed community facility is designed to provide quality accessible health care to the Elim residents for the foreseeable future.

► Attachments

3 Attachments Found

Title	Date	Attachment Type	Source
Elim Clinic exterior photo	01/24/2006	Photo (After Project)	Report
Interior Clinic Hallway	01/24/2006	Photo (After Project)	Report
Emergency Power Generator	01/24/2006	Photo (After Project)	Report