

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

**Project Name:** Data Center Renovation (Revised Application)

**Agency:** SouthEast Regional Health Consortium (SEARHC)

**Reporting Period:** July – September, 2008

**Grant No.:** ASHNHA Grant No. 2008 Denali Commission HNHFIP grant project,  
01004-13

**Amount of Funds Requested:** \$125,916

**1. What is the status of the project; include portions completed?**

The renovation of the data center room is almost completed and will be soon ready for IT to move their servers and blades to this data center room. The two CRAC units were installed and commissioned and the cooling system is operational. The access flooring has been installed and a larger electrical service completed. A preaction sprinkler system was installed and tested. The UPS was installed and is energized.

**2. Is the project on schedule; if no, how will this be dealt with?**

The project is on schedule and soon will be completed. The final report will be submitted when the project is completed and all the invoices received.

**3. Is the project on budget; if not, how will this be dealt with?**

The project is within the total budget for the project.

**4. Other comments/problems and solutions:**

There were no problems other than typical construction problems.

Invoices  
checks

**Denali Commission  
Quarterly Project Financial Report  
Form 641(A)**

**Project Name:** Data Center Renovation (Revised Application)

**Agency:** SouthEast Regional Health Consortium (SEARHC)

**Reporting Period:** July – September, 2008

**Grant No.:** ASHNHA Grant No. 2008 Denali Commission HNHFIP grant project, 01004-13

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined:  
\$326,489
2. The total project expenditures as of the end of the most recent quarter:  
\$251,833
3. The total amount of Denali Commission funds committed to the project:  
\$151,852
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period:  
\$125,916
5. The percentage of expenditures to the total budget:  
77%
6. Project Performance Analysis (Use PPA Form attached):

Project Schedule:

Show the project schedule with milestone dates for design and construction:

Complete design:	February, 2008
Complete construction:	October 29, 2008

Form 641A

**Denali Commission  
Quarterly Project Financial Report  
Form 641(A)**

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**Grant No.:** ASHNHA Grant No. 2008 Denali Commission HNHFIP grant project, 01004-13

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Form 641A

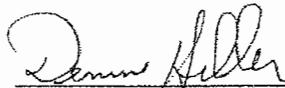
**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form 641(B)**

Project Name: Data Center Renovation (Revised Application)  
 Agency: SEARHC

Reporting Period: July – September, 2008

Grant No.: 01004-13

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Mechanical, construction	175,000	105,513	9/15/08	Two CRAC units installed & drycooler with piping, pre-action sprinkler system installed
Electrical construction including Uninterruptible Power Supply	131,489	121,783	10/29/08	UPS installed and fiber optics cable pulled, electrical service upgraded.
Access flooring	20,000	24,537.18	9/15/08	Access flooring installed by in-house staff
<b>Totals:</b>	326,489	251,833		



Signature

10/10/08

Date

DENNIS HELLER PROJECT MANAGER

Print Name and Title

Form 641B