

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Repair for AVV Shelter

Agency: Advocates For Victims of Violence. Inc. Reporting Period: April 01, 2008

Grant #: 08-CIP-07 Amount of Funds Requested \$ 1,391.25

1. What is the status of the project; include portions completed?

Projects are 100% complete.

2. Is the project on schedule; if not, how will this be dealt with?

Although there was a slight delay due to weather and unavailability in the Valdez area. Projects moved forward and were complete by May 1, 2008.

3. Is the project on budget; if not, how will this be dealt with?.

Projects were completed within budget.

4. Other comments/problems and solutions:

Thank you for providing this grant to help towards the improvement of the AVV shelter.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Repair for AVV Shelter

Agency: Advocates for Victims of Violence Reporting Period: May 2, 2008

Grant #: 08-CIP-07

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$5565.40
2. The total project expenditures as of the end of the most recent quarter: \$5565.40
3. The total amount of Denali Commission funds committed to the project: \$2782.70
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$2782.50
5. The percentage of expenditures to the total budget: 100%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- A. Front deck replacement
 - Grant Awarded February 19th, 2008
 - March 25, 2008: Bill received by Mike Bowden, General Contractor. Shipping of materials and start of construction was delayed due to weather
 - March 27, 2008: Materials ordered and purchased for replacement of current deck
 - April 1, 2008: Construction began on front deck
 - April 23, 2008: Construction on deck 95% complete. Two additional posts had to be ordered, as there were two missing in original shipment.
 - April 30, 2008 100% complete
- B. Ceiling tile replacement
 - On hand tiles were installed early April
 - Tiles have been on order by South Central Hardware since early March, to no avail
 - Remainder of tiles purchased April 24th

Attachment G

- Tiles installed April 29th
 - Project 100% complete
- C. Window blinds
- Window blinds to be purchased in Anchorage by April 24th
 - Installation completed April 28th
 - Project 100% complete

Form 641A

