Attachment F

Denali Commission Quarterly
Project Narrative and Funds Disbursement Request

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence Reporting Period: 7/1/06 – 9/30/06

Grant #: 06-CIP Amount of Funds Requested $ N/A

1. What is the status of the project; include portions completed?

We started the renovations in June. Many of the projects have been completed. Electrical outlets have been installed on the front of the building. Lights were added to the storage area under the building. The piece of trim near the main entrance was replaced and painted. The two decks were flashed and the lower deck was leveled and got a new foundation. The covered smoking area was completed. The front entrance was reconfigured to redirect traffic and a new wheelchair ramp built. The leaky windows were repaired so they no longer leak. A locking metal cabinet, two office chairs and a computer table was purchased for the children's program. New carpet was laid in the office without carpet. A new washing machine was purchased and installed. New door knobs with a master key were installed on the inside of the building.

We still have several projects to complete. The parts are on order and the locksmith is finishing his work on the exterior doors. However, the Denali Commission portion of the grant is finished.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule. A large percentage of the projects are complete. We expect the rest of the projects to be completed by the end of November.

3. Is the project on budget; if not, how will this be dealt with?

The project is actually below budget. Our current maintenance man has been able to do much of the work we thought we would have to contract out. This has lowered our costs for the total project.

4. Other comments/problems and solutions:
Our only problems have been waiting for parts, some of which are still backordered. This project has been very helpful in taking care of many small issues around the shelter that we have not had funding for. Thank you.

Attachment G

Denali Commission
Quarterly Project Financial Report

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence Reporting Period: 7/1/06 – 9/30/06

Grant #: 06-CIP

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
   $23,864

2. The total project expenditures as of the end of the most recent quarter
   $12,658.47

3. The total amount of Denali Commission funds committed to the project
   $12,443.37

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
   $12,443.37

5. The percentage of expenditures to the total budget
   53%

6. Project Performance Analysis (use PPA form on page2 of 641)

The project continues as scheduled.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

All of our projects are repair, renovations, and furniture. We have ordered and are waiting on parts and are working on many of the projects simultaneously. We hope to have all projects completed by the end of November.

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence Reporting Period: 7/1/06 – 9/30/06

Grant #: 06-CIP

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Shelter Renovations	$12,443.37	$1,120.55	9/15/06	Deck leveled and flashed, covered smoking area built.
		$1,415.70		Purchased locking metal storage cabinet, computer table, and two office chairs for children's program.
		$708.52		Purchased lockers for resident's valuables. (lockers are now backordered)
		$4,110.90		Parts and labor for re-keying the building. Door knobs, keys, hydraulic door closers, etc.
		$5,087.70		Parts and labor for repairing leaky windows, rebuilding the front entrance, and electrical work.
Totals:	$12,443.37	$12,443.37		

Chris Bauman
Signature:

10/13/06
Date:

Chris Bauman, Executive Director
Print Name and Title:

Form 641B

SITKANS AGAINST FAMILY VIOLENCE

P.O. Box 6136 • Sitka, Alaska 99835
(907) 747-3370 • Fax 747-3450 • Crisis Line 1-800-478-6511

October 13, 2006

RECEIVED
DPS - CDVSA
OCT 13 2006

Postmark _____

Linda Hoven, Associate Coordinator
CDVSA
P.O. Box 111200
Juneau, AK 99811

Dear Linda,

Enclosed please find the quarterly/final reports for the capital grant including after photos. Please let me know if you need more information.

Sincerely,

Chris Bauman

Chris Bauman
Executive Director

RECEIVED
DPS - CDVSA
OCT 1 3 2006
Postmark 10/13

Sitkans Against Family Violence
Capital Needs - Report
After Photos
September 2006

Electrical

The above photos show the two electrical GCFI outlets that were installed in the front of the building. One is near the doorway behind the rail that we plug in rope lights for lighting on the exterior stairs. The other is on the front of the building.

The photo below shows one of the two light fixtures in the storage area under the building. These lights have made this area safer and more usable.

This piece of trimboard was rotten and was replaced and painted.

Building - Exterior

The two photos on the left show the windows in the building that were leaking. Once into the project we discovered that the drain holes in the vinyl windows had been covered and blocked off. Opening up the drain holes has fixed our leaky window problem.

The above photo shows the deck that was flashed to keep debris from collecting against the side of the building and creating rot.

The picture on the right shows the locking metal cabinet that was purchased for the children's program to store art supplies and games. It is fastened to the wall for safety. (In the background you can see the art that was added by the muralists who were in Sitka for another project)

Interior and Other

The above two photos are the new door knobs that will all open with one key and the inside doors key and the outside doors key.

Above is the new carpet that was installed in the one office that didn't have carpet.

Above is the new washing machine. (We have not yet gotten the dryer.)

Left is the computer stand in the children's office. (everything is covered due to current construction project). On the right are the two new office chairs.