

**Denali Commission Quarterly  
Project Narrative**

Project Name: Cordova Community Medical Center Equipment Project

Agency: Cordova Community Medical Center      Reporting Period: Closeout

Grant #: 06-4-C-4899

1. What is the status of the project; include portions completed?  
Completed

2. Is the project on schedule; if not, how will this be dealt with?  
Completed

3. Is the project on budget; if not, how will this be dealt with?  
There are a few variations in the project budget. The sterilizer was significantly under budget, and the San-I-Pak is over budget. The total project is be under budget.

4. Other comments/problems and solutions:  
There is a balance of \$404.57 that we did not use.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Cordova Community Medical Center Equipment Project

Agency: Cordova Community Medical Center Reporting Period: Closeout

Grant #: 06-4-C-4899

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$264,400.00 + \$420,803=\$685,203 (Please note the \$420,803 was reported a matching funds in the original budget)
2. The total project expenditures as of the end of the most recent quarter  
\$420,803 (Matching Funds previously expended)
3. The total amount of Denali Commission funds committed to the project  
\$264,400.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$263,995.43
5. The percentage of expenditures to the total budget  
61%
6. Project Performance Analysis (use PPA form on page2 of 641)  
-See attached -

Project Schedule:

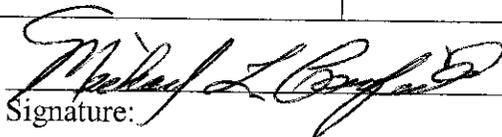
Show the project schedule with milestone dates for design and construction.  
Design and Construction not applicable to this project.

Form 641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Cordova Community Medical Center Equipment ProjectAgency: Cordova Community Medical Center Reporting Period: CloseoutGrant #: 06-4-C-4899

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Film Processor	\$28,300.00	\$30,283.00	02/22/04	Completed
Ultrasound Machine	\$80,000.00	\$81,640.00	02/15/04	Completed
EKG	\$4,828.00	\$4,828.00	02/15/04	Completed
Bone Densitometer	\$72,000.00	\$72,120.00	02/27/04	Completed
San-i-pak	\$62,500.00	\$67,952.18	12/15/04	Completed
Sterilizer	\$16,791.76	\$6,830.00	03/01/04	Completed
<b>Totals:</b>	\$264,400.00	\$263,653.18		

  
 Signature: \_\_\_\_\_

05/16/05

Date:

Mike Canfield / Acting Administrator  
 Print Name and Title:

Form 641B

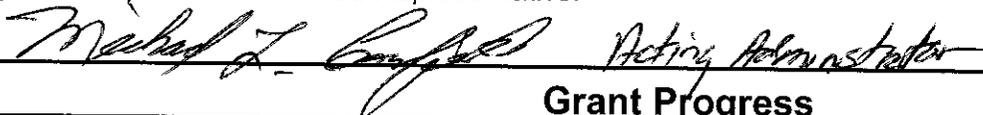
Attachment I  
**FINANCIAL REPORT FORM**

Name of Grantee: Grant Number: 06-4-C-4899  
Cordova Community Medical Center

If submitting as part of a *Funds Disbursement Request*:  
For work activities ending: 02/16/05  
mm/dd/yyyy

BUDGET CATEGORY (ACTIVITY)	TOTAL FUNDS APPROVED	FUNDS EXPENDED THIS PERIOD	TOTAL FUNDS EXPENDED	FUNDS ADVANCED THIS PERIOD	TOTAL FUNDS ADVANCED
Major Medical Equipment	264,400.00		263,995.43		44,144.61
PROJECT TOTALS	264,400.00		263,995.43		44,144.61
INTEREST EARNED THIS PERIOD					
TOTAL INTEREST EARNED					

I hereby certify that all of the information provided in this report is true and accurate and that all of the activities outlined in this report have been in accordance with Grant Agreement.

Signature & Title of Authorized Representative: Date:  
 *Michael J. Campbell Acting Administrator* 2-16-05

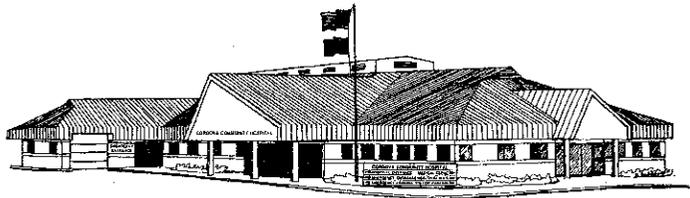
**Grant Progress**

In addition to the information requested above please provide a brief narrative of all activities and work completed during the reporting period including applicable inspection and client service information. Use additional paper if necessary.

**All projects have been completed.**

**Closeout document**

# CORDOVA COMMUNITY MEDICAL CENTER



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Background: Upon notification that funds were available it was determined that there were a number of items that needed to be replaced. We also requested a Bone Densitometry unit as new service that we could provide.

1. Our film processor was a 30 year old unit and the availability of replacement parts was a concern. Each preventative maintenance visit required replacing or repairing of internal components.
2. It was determined that a bone densitometry unit would provide necessary screening and sustainable service for our community.
3. The San-I-Pak was requested to replace our aging and potentially unsafe incinerator.
4. The EKG machine was requested to replace a refurbished unit that had recently stopped working.
5. Our sterilizer was approximately 17 years old and replacement parts were no longer available.
6. Our ultrasound machine technology was outdated compared to current systems. Our radiologists voiced concerns with the quality of our images and questioned their ability to continue reading our scans.

Activities: Most items were ordered and were received within a timely fashion. However we did run into a few issues with the San-I-Pak and the sterilizer.

Cost Containment: The total project was under budget by \$404.57.

Project Outcomes: The overall project has been very helpful in maintaining and increasing what we can offer the community.

Problems Encountered: There was a mistype in the price of the table top sterilizer; however the quote that we had received from the San-I-Pak company was low. We also experienced difficulties in working out the details of the San-I-Pak system and had to request an extension. I had some problems with trying to pull everything together as the individual(s) that worked on applying for this grant are no longer here, therefore this project became a "learn as you go" project for me. Everyone that I spoke with from the State was very helpful.

Conclusions and Recommendations: This grant was very helpful to Cordova Community Medical Center in replacing much needed equipment. The bone densitometry unit has been a benefit to Cordova. We sincerely appreciate the opportunity to participate in this process.