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Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508-3440

Document Distribution

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The individuals below were sent a copy of this document:

Harry Billum, President, Chitina Traditional Indian Village Council
Betty Sorenson, Denali Commission, Anchorage
Denali Daniels, Denali Commission, Anchorage
Matthew Dixon, DEHE, Anchorage
Paul Morrison, DEHE, Anchorage
Jan Nofsinger, DEHE, Anchorage
Carolyn Hickey, DEHE, Anchorage
Lola Ferguson, DEHE, Anchorage

cc: Program Services, DEHE, Anchorage

For additional information, please contact:

Christina Anderson
1-800-560-8637, extension 4061

LR: 09/19/07



Division of Environmental Health and Engineering

Administrative Amendment No. 3 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Chitina Traditional Indian Village Council in
The Village of Chitina, Alaska
Project No. AN 04-GB0
March 2008

**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE VILLAGE OF CHITINA, ALASKA**

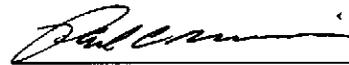
PROJECT NO. AN 04-GB0

To update the record of this project, ANTHC identifies revised terms and conditions within this Administrative Amendment.

PREPARED AND
RECOMMENDED BY:

3/25/08

Date



Paul C. Morrison, P.E.
Health Facilities Manager
DEHE, ANTHC

APPROVED BY:

3/25/08

Date



Matthew Dixon, P.E.
Director of Operations
DEHE, ANTHC

**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
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PROJECT NO. AN 04-GB0

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**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE VILLAGE OF CHITINA, ALASKA**

PROJECT NO. AN 04-GB0

DATE OF AGREEMENT:
March 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Chitina Traditional Indian Village Council	=	CTIVC
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission

On Sept. 21, 2004, ANTHC and the Chitina Traditional Indian Village Council executed a CPA authorized by the Denali Commission to renovate an existing building into a new health clinic in the Village of Chitina, Alaska. Project activities include site preparation, materials and equipment, medical equipment, construction, and labor.

Denali Commission Financial Assistance Award Project No. 0100-DC-2003-I13, Addendum B, dated January 2004, provided \$376,000 of funding, and the Indian Health Service provided \$149,100 of FY04 Tribal Equipment funding,

The project has been previously amended as follows:

Amendment No.1 to the CPA added \$327,712 via Denali Commission Financial Assistance Award Project No. 0146-DC-2004-I29, Addendum A, dated December 2004. The additional funds were based on the completed design phase.

Amendment No 2. to the CPA added \$55,000 of Commission funding for a total award of \$907,812. The additional funds replaced the clinic's roof. The additional funds were derived from Denali Commission Financial Assistance Award Project No. 0146-DC-2004-I29, dated September 2004.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 04-GB0 CPA			
Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$376,000</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$149,100</u>
TOTAL PROJECT FUNDING			<u>\$525,100</u>

PROJECT NO. AN 04-GB0 CPA Amendment No. 1			
Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$376,000</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$149,100</u>
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$327,712</u>
TOTAL PROJECT FUNDING			<u>\$852,812</u>

PROJECT NO. AN 04-GB0 CPA Amendment No. 2			
Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$376,000</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$149,100</u>
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$327,712</u>
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$ 55,000</u>
TOTAL PROJECT FUNDING			<u>\$907,812</u>

Amendment No. 2 to the CPA did not accurately reflect operations expenses in the cost estimate table. Those funds were reflected in a "Central Ops" column, not as part of the Commission's fiscal year funds. In reconciliation of Denali Commission Financial Assistance Award Project No. 0100-DC-2003-I13, this amendment corrects those errors. Also, the IHS award for Tribal Equipment Funds was less than originally indicated. The revised award is \$140,742, based on the letter from the Area Facility Engineer dated July 25, 2005.

REVISED FUNDING TABLE			
Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$ 542,890</u>
<u>IHS Tribal Equipment</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$ 140,742</u>
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$ 459,795</u>
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$ 55,000</u>
TOTAL PROJECT FUNDING			<u>\$1,198,427</u>

The design cost of \$90,000 was part of the Commission's FY03 contribution, but it is reflected in the HFCPA for ANTHC Project No. AN 04-G84.

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources			
						Denali FY03	IHS Tribal FY04	Denali FY04	Denali FY04
M-CL	Renovate existing building into new health clinic	1	LS	\$852,812	\$844,454	\$376,000	\$140,742	\$327,712	
M-CL	Replace roof	1	LS	\$55,000	\$55,000				\$55,000
M-PP	Program Management				\$208,973	\$76,890		\$132,083	
Total Award					\$1,108,427	\$452,890	\$140,742	\$459,795	\$55,000

This document constitutes Amendment No. 3 to the CPA to renovate an existing building into a new health clinic in the Village of Chitina, Alaska. All other sections of the original CPA and Amendments 1 and 2 remain in effect as agreed upon and executed.