

Interior Alaska Center for Non-Violent Living'
Revised Budget with Expenditures

	Rev	Revised Budget	12/31/05 Expenditures %		Completion Date	Work Performed
			To Date	Spent		
Furniture - Administrative Offices		14,350	-	0%	06/30/2006	
Appliances - Commercial Kitchen		148,000	148,000	100%	06/30/2006	All Kitchen Purchased
Furniture - Dining Room		11,000		0%	06/30/06	
Appliances - Galley Kitchen		6,500	5,466	84%	06/30/06	Appliances Purchased
Furniture - Child Care Space		20,000		0%	06/30/06	
Appliances - Commercial Laundry		36,000		0%	06/30/06	
Gym Equipment		10,000		0%	06/30/06	
Key Card Door Lock System - Client R		14,000		0%	06/30/06	
Badge System - Staff areas		34,000		0%	06/30/06	
Telephone System		26,000		0%	06/30/06	
Computer Network System		33,000		0%	06/30/06	
Camera/Intercoms Security System		78,000		0%	06/30/06	
Appliances and Furniture - Client Room		66,000		0%	06/30/06	
Furniture - Client Day Room		8,200		0%	06/30/06	
Outside Storage Sheds		6,900		0%	06/30/06	
Outside Storage Bins		12,200		0%	06/30/06	
Donation Storage Area		8,550		0%	06/30/06	
Medicine Storage Cabinets		2,500		0%	06/30/06	
Play Yard Equipment		9,300		0%	06/30/06	
Fencing around Property and Play Yard		32,000	25,634	80%	06/30/06	Fencing purchased/installed except gates
Landscaping		39,500	16,450	42%	06/30/06	Trees purchased and planted
Asphalt for Parking Lot		82,000	82,000	100%	06/30/06	Paving completed
Floor Covering		132,000		0%	06/30/06	
Animal Kennel Area		49,000		0%	06/30/06	
2 Elevators		85,000		0%	06/30/06	
Lighting Fixtures - motion sensors		36,000		0%	06/30/06	
		<u>1,000,000</u>	<u>277,550</u>			