Printed: 10-27-05

Denali Commission
Project Database System

Printed By: Betty Bean

Progress Report Submitted for City of Pelican Project #153-05
Pelican: City of Pelican Equipment Purchase

Award Number: 153-05 Performance Period: 01/03/2005 - 12/31/2005
Progress Report for 07/01/05 - 09/30/2005

Funding

1 Source Found

Funding Source	Amount
Total Denali Commission Funding:	$54,850.00
Total Project Funding:	$54,850.00

+ City cash $20,000
+ $34,850 City In-Kind

database did not have City cash & In-Kind

Expenditures

	Last Reported	To Date	Total Funding Expended	
Denali Commission Expenditures For Award 153-05	54,850.00	$54,850.00	$54,850.00	100%
Other Project Funding Expenditures	$5,898.14	6,397.58	$0.00	N/A
Total Expenditures	60,749.14	61,247.58	$54,850.00	111%

Milestones

2 Milestones Found

Milestone		Planned Start Date	Planned End Date	Actual Start Date	Actual End Date	Units	Total Cost At Completion
In-Progress	2/2/05	01/03/2005	09/30/2005	2/2/05		0	$0.00
Project Close-out	2/28	~~01/03/2005~~	~~12/31/2005~~			0	$0.00

Narrative

RESUBMITTED REPORT: As of this date, all burnbox parts have been received and transported to the landfill site. The welder is finishing up on another project, and it's anticipated that he will commence working on this project in the next week or two. Photographs will be provided with our final report if not sooner. For this fiscal quarter, project expenses include $153.40 for salary and fringe benefits, $200.00 for equipment rental and $145.04 for materials. The bulk of our expenditures will be reflected in our final project report.

bb ok

From: 1 907 735 2258 Page: 1/2 Date: 10/28/2005 1:48:17 PM

City of Pelican

P.O. Box 737
Pelican, AK 99832

Phone: 907-735-2202
Fax: 907-735-2258
E-Mail: betty@pelicancity.net

Fax Transmittal Form

To:

Name: Cindy Roberts

Phone number: 907-271-1414
Fax number: 907-271-1415

[ ] Urgent
[ ] For Review
[ ] Please Comment

From:

Betty Bean
City Clerk/Treasurer

Date sent: 10-27-05
Number of pages including cover page: 2

Message:

Cindy,
I hope this will do. I apologize for the lateness.
Thanks for the reminder and assistance.
Betty

Betty —
There is an error on the database.
You have $20,000 in City cash & $34,850 in Inkind
Right? — yes.

Betty — Please read & check over, then initial & write OK & fax back.
271-1415
Thanks — Cindy