

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Replace the roof at Independent Living

Agency: The LeeShore Center

Reporting Period: 3-1-06 to 5-31-06

Grant #: 06-CIP-13

Amount of Funds Requested \$ 7,065.81

1. What is the status of the project; include portions completed?

The roof replacement project at our Transitional Living Center's Independent Living facility was completed on 5/19/06.

2. Is the project on schedule; if not, how will this be dealt with?

The project was completed on schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project was completed within budget.

4. Other comments/problems and solutions:

Thank you so much for your support and assistance. The new roof will ensure a safe, comfortable living environment for the clients we serve.

Department of Health and Social Services
Facilities Section

Last Updated 9/29/03
Form 642

Denali Commission
Quarterly Project Financial Report

Project Name: Replace the roof at Independent Living

Agency: The LeeShore Center

Reporting Period: 3-1-06 to 5-31-06

Grant #: 06-CIP-13

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$13,538.81
2. The total project expenditures as of the end of the most recent quarter
\$12,945.00
3. The total amount of Denali Commission funds committed to the project
\$7,065.81
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$7,065.81
5. The percentage of expenditures to the total budget
96%
6. Project Performance Analysis (use PPA form on page2 of 641)
See attached form.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

5-19-06 project completed.

Form 641A

Department of Health and Social Services
Facilities Section

(1)

Last Updated 9/29/03

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Replace the rood at Independent Living

Agency: The LeeShore Center

Reporting Period: 3-1-06 to 5-31-06

Grant #: 06-CIP-13

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Replace Roof	7,065.81	7,065.81	5-19-06	Replaced roof at Independent Living
Totals:	7,065.81	7,065.81		

Cheri Smith
Signature:

5/25/06
Date:

Cheri Smith, Executive Director
Print Name and Title:

Form 641B

Department of Health and Social Services (2)
Facilities Section

Last Updated 9/29/03