

**Denali Commission
Quarterly Project Financial Report**

Project Name: Cordova Family Resource Center/CIP _____

Agency: Cordova Family Resource Center _____ Reporting Period: 7/1/06-9/30/06

Grant #: 06-CIP-09 _____

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$31,796.00
2. The total project expenditures as of the end of the most recent quarter
\$31,796.00
3. The total amount of Denali Commission funds committed to the project
\$15,989.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$15,989.00
5. The percentage of expenditures to the total budget
50%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Renovation started on 5/6/06 with construction of walls and sheetrock. Paint and texture were place on the new walls. The existing walls were painted as well. The carpet throughout the old and new office spaces was laid. Followed by trim, doors, locks, windows, new ceiling tiles and transition from new office to old office space. Finally the vinyl and carpet were placed in the hallways and bathroom Finished off with trim. The Security was the final item to be finish.
Completion date 9/30/06

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